

SHIPTON-under-WYCHWOOD PARISH COUNCIL

ACCOUNTS - YEAR ENDED 31ST MARCH 2021

SCHEDULE OF VARIANCES (15% difference or more than £500)

Heading	2020-21	2019-20	Variance	Explanation (15% or more)
INCOME				
Shipton Fair	0	2375	100%	No fair held 2020
Allotments	1682	1296	-23%	More allotments taken up due to lockdown
Grants/donations	7026	0	100%	£5876 of this is S106 Public art project
EXPENDITURE				
Council administration	10368	11250	9%	No Annual Parish meeting held, no hall rent and reduced training costs
Parish Maintenance	6665	3531	-47%	More grass cutting and higher volunteer/maintenance costs
Allotments	2325	1547	-33%	Allotment project - pond, wildlife area, bulbs etc
Burial Ground	1690	2425	43%	Dry stone wall repair in 2019-20
Recreation Field/Play Area	5296	19,650	271%	Major maintenance and installation of 2 new pieces of equipment in 20
Community bus donation	0	700	100%	No bus service due to Covid-19
Projects	13185	7600	-42%	Repair of pathway and tunnel at playground
Shipton Fair	339	4201	1139%	No fair held 2020, £339 towards materials for Fair 2021
Environmental project	2877	0	100%	New for 2020-21, planting of 20 trees in parish

