

ACCOUNTS - YEAR ENDED 31ST MARCH 2020

SCHEDULE OF VARIANCES (15% difference or more than £500)

Heading	2019-20	2018-19	Variance	Explanation (15%
INCOME				
Burial Fees	1123	1791	-37%	Fewer burials in the
Sipton Fair	2375.05	0		First year for Sipton
EXPENDITURE				
Council administration	11250	12439	-10%	Clerk's laptop bough
Parish Maintenance	3531	4305	-18%	Fewer grass cuts due
Allotments	1547	229	576%	Care of orchard and
Burial Ground	2425	1800	35%	Dry stone wall repair
Donations to Local organisations	3184	2120	50%	Extra donation to Pr
Recreation Field/Play Area	19,650	2393	721%	Major maintenance
Community bus donation	700	0		Community transpor
Projects	7600	2300	230%	Speed limit reductio
Sipton Fair	4201	1721	144%	First Fair held Augus

